



**Conference Committee on
Senate Education Appropriations /
House Pre-K-12 Appropriations**

**Senate Offer #1
Budget Spreadsheet**

Monday, April 19, 2021

PreK-12 Education Appropriations

Policy Area/Budget Entity	2021-22 PreK-12 Education, House Offer #1							2021-22 PreK-12 Education, Senate Offer #1						
	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec
1 EARLY LEARNING														
2 Early Learning Services	98.0	565,623,858	-	-	1,459,253,754	2,024,877,612	759,598,772	98.0	565,173,858	-	-	860,260,952	1,425,434,810	160,155,970
3														
4 PUBLIC SCHOOLS														
5 State Grants/K12 FEFP	-	11,942,635,268	730,706,318	230,435,000	-	12,903,776,586	-	-	11,958,535,316	730,706,318	230,435,000	-	12,919,676,634	-
6														
7 State Grants/K12 Non-FEFP	-	277,294,782	-	-	7,152,336	474,348,122	93,940,345	-	230,032,224	-	-	7,152,336	237,184,560	61,481,111
8														
9 Federal Grants/K12 Programs	-	-	-	-	5,100,120,616	5,100,120,616	3,090,141,842	-	-	-	-	2,291,890,010	2,291,890,010	281,911,236
10														
11 Ed Media & Technology Services	-	9,938,677	-	-	-	9,938,677	-	-	9,938,677	-	-	-	9,938,677	-
12														
13 STATE BOARD OF EDUCATION	895.0	78,495,789	-	-	451,064,037	529,559,826	264,791,869	930.0	110,308,506	-	-	154,825,384	265,133,890	-
14														
15														
16														
17 TOTAL, PUBLIC SCHOOLS	993.0	12,873,988,374	730,706,318	230,435,000	7,017,590,743	21,042,621,439	4,208,472,828	1,028.0	12,873,988,581	730,706,318	230,435,000	3,314,128,682	17,149,258,581	503,548,317

Early Learning Services

Appropriation Category	2021-22 PreK-12 Education, House Offer #1					2021-22 PreK-12 Education, Senate Offer #1				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
SALARIES AND BENEFITS	98.0	4,646,268	3,819,509	8,465,777	-	98.0	4,646,268	3,819,509	8,465,777	-
Vacant Position Reductions				-	-				-	-
TOTAL - SALARIES AND BENEFITS	98.0	4,646,268	3,819,509	8,465,777	-	98.0	4,646,268	3,819,509	8,465,777	-
OTHER PERSONAL SERVICES		112,000	205,414	317,414	-		112,000	205,414	317,414	-
TOTAL - OTHER PERSONAL SERVICES		112,000	205,414	317,414	-		112,000	205,414	317,414	-
EXPENSES		455,745	923,211	1,378,956	-		455,745	923,211	1,378,956	-
TOTAL - EXPENSES		455,745	923,211	1,378,956	-		455,745	923,211	1,378,956	-
OPERATING CAPITAL OUTLAY		5,000	15,000	20,000	-		5,000	15,000	20,000	-
TOTAL - OPERATING CAPITAL OUTLAY		5,000	15,000	20,000	-		5,000	15,000	20,000	-
LUMP SUM				-	-				-	-
Federal Coronavirus Response and Relief Supplemental Act (CRRSA) Funds			634,960,835	634,960,835	634,960,835				-	-
TOTAL - LUMP SUM		-	634,960,835	634,960,835	634,960,835		-	-	-	-
G/A - CONTRACTED SERVICES		1,150,211	17,187,885	18,338,096	-		1,150,211	17,187,885	18,338,096	-
IV&V for Enhanced Field System (EFS) Modernization Project			250,000	250,000	250,000					
Enhanced Field System (EFS) Modernization Project			1,370,967	1,370,967	1,370,967					
Enhanced Field System Staff Augmentation Services			1,479,060	1,479,060	1,479,060			1,479,060	1,479,060	1,479,060
Review of Payment and Attendance Records				-	-			589,000	589,000	589,000
TOTAL - CONTRACTED SERVICES		1,150,211	20,287,912	21,438,123	3,100,027		1,150,211	19,255,945	20,406,156	2,068,060
PARTNERSHIP FOR SCHOOL READINESS		1,808,957	7,900,000	9,708,957	-		1,808,957	7,900,000	9,708,957	-
Brain Bag Early Literacy Program (Senate Form 1646) (HB 2039)		115,000		115,000	115,000		115,000		115,000	115,000
Florida Reading Corps (Senate Form 1149) (HB 2927)		600,000		600,000	600,000		500,000		500,000	500,000
Jack and Jill Children's Center - Economic Empowerment/Workforce Development Initiative (Senate Form 1197) (HB 2791)		650,000		650,000	650,000		300,000		300,000	300,000
Partnership for School Readiness - Home Instruction Program for Preschool Youngsters (HIPPY) (Senate Form 1835) (HB 3157)			2,500,000	2,500,000	2,500,000			2,500,000	2,500,000	2,500,000
Restore Early Learning Professional Development Program			3,000,000	3,000,000	3,000,000			3,000,000	3,000,000	3,000,000
Restore Teacher Education and Compensation Helps (T.E.A.C.H.)			7,000,000	7,000,000	7,000,000			7,000,000	7,000,000	7,000,000
TOTAL - PARTNERSHIP FOR SCHOOL READINESS		3,173,957	20,400,000	23,573,957	13,865,000		2,723,957	20,400,000	23,123,957	13,415,000
SCHOOL READINESS		144,555,335	675,371,893	819,927,228	-		144,555,335	675,371,893	819,927,228	-
Reallocation of Provider Overpayments				-	-			25,000,000	25,000,000	25,000,000
Redirect Recurring Pay Differential Funds to Nonrecurring - Add			16,722,910	16,722,910	16,722,910			16,722,910	16,722,910	16,722,910
Redirect Recurring Pay Differential Funds to Nonrecurring - Deduct			(16,722,910)	(16,722,910)	-			(16,722,910)	(16,722,910)	-
Redirect Recurring Match Program Funds to Nonrecurring - Add			30,000,000	30,000,000	30,000,000			30,000,000	30,000,000	30,000,000
Redirect Recurring Match Program Funds to Nonrecurring - Deduct			(30,000,000)	(30,000,000)	-			(30,000,000)	(30,000,000)	-
Redirect Recurring Waitlist Fund to Nonrecurring - Add			60,000,000	60,000,000	60,000,000			60,000,000	60,000,000	60,000,000
Redirect Recurring Waitlist Fund to Nonrecurring - Deduct			(60,000,000)	(60,000,000)	-			(60,000,000)	(60,000,000)	-
Restore Nonrecurring Funds for Fraud Restitution			950,000	950,000	950,000			950,000	950,000	950,000
Targeted Provider Rate Increases			100,000,000	100,000,000	-			100,000,000	100,000,000	-

Early Learning Services

Appropriation Category	2021-22 PreK-12 Education, House Offer #1					2021-22 PreK-12 Education, Senate Offer #1					
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	
25j Workload - Additional Waitlist Funding				-	-			12,000,000	12,000,000	12,000,000	25j
26				-	-				-	-	26
27 TOTAL - SCHOOL READINESS		144,555,335	776,321,893	920,877,228	107,672,910		144,555,335	813,321,893	957,877,228	144,672,910	27
28											28
29 EARLY LEARNING STDS/ACCOUNTABILITY		1,629,791	-	1,629,791	-		1,629,791	-	1,629,791	-	29
30				-	-				-	-	30
31 TOTAL EARLY LEARNING STDS/ACCOUNTABILITY		1,629,791	-	1,629,791	-		1,629,791	-	1,629,791	-	31
32											32
33 RISK MANAGEMENT INSURANCE		8,360	24,786	33,146	-		8,360	24,786	33,146	-	33
34											34
35 TOTAL - RISK MANAGEMENT INSURANCE		8,360	24,786	33,146	-		8,360	24,786	33,146	-	35
36											36
37 VOLUNTARY PREKINDERGARTEN PROGRAM		412,158,049		412,158,049	-		412,158,049		412,158,049	-	37
37a Workload		(3,589,937)		(3,589,937)	-		(3,589,937)		(3,589,937)	-	37a
38				-	-				-	-	38
39 TOTAL - VOLUNTARY PREKINDERGARTEN PROGRAM		408,568,112	-	408,568,112	-		408,568,112	-	408,568,112	-	39
40											40
41 TR/DMS/HR SERVICES STW CONTRACT		24,267	8,095	32,362	-		24,267	8,095	32,362	-	41
42				-	-				-	-	42
43 TOTAL - TR/DMS/HR SERVICES STW CONTRACT		24,267	8,095	32,362	-		24,267	8,095	32,362	-	43
44											44
45 DATA PROCESSING SERVICES/EDU TECH/INFORMATION SRVCS		1,082,860	2,005,150	3,088,010	-		1,082,860	2,005,150	3,088,010	-	45
46											46
47 TOTAL - DP SERVICES/EDU TECH/INFORMATION SRVCS		1,082,860	2,005,150	3,088,010	-		1,082,860	2,005,150	3,088,010	-	47
48											48
49 DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER		211,952	281,949	493,901	-		211,952	281,949	493,901	-	49
50				-	-				-	-	50
51 TOTAL - DP SERVICES/NORTHWEST REGIONAL DATA CENTER		211,952	281,949	493,901	-		211,952	281,949	493,901	-	51
52											52
53 TOTAL - EARLY LEARNING SERVICES	98.0	565,623,858	1,459,253,754	2,024,877,612	759,598,772	98.0	565,173,858	860,260,952	1,425,434,810	160,155,970	53
54											54
55 TOTAL - SALARY RATE ADJUSTMENTS				5,909,878	-				5,909,878	-	55
56											56
57 TOTAL, SALARY RATE ADJUSTMENTS		-	-	5,909,878	-		-	-	5,909,878	-	57

Division of Public Schools - FEFP

	Appropriation Category	2021-22 PreK-12 Education, House Offer #1					2021-22 PreK-12 Education, Senate Offer #1				
		GR	EETF	SSTF	Total	Non-Rec	GR	EETF	SSTF	Total	Non-Rec
1	FLORIDA EDUCATION FINANCE PROGRAM	9,345,948,461	292,007,321	75,838,902	9,713,794,684	-	9,345,948,461	292,007,321	75,838,902	9,713,794,684	-
1a	Fund shift from GR to EETF based on Estimating Conference	(67,478,905)	67,478,905		-	-	(67,478,905)	67,478,905		-	-
1b	Fund shift from GR to SSTF based on Estimating Conference	(6,200,000)		6,200,000	-	-	(6,200,000)		6,200,000	-	-
1c	Nonrecurring EETF Fund Shift	(267,443,736)	267,443,736		-	-	(267,443,736)	267,443,736		-	-
1d	Nonrecurring SSTF Fund Shift	(62,235,000)		62,235,000	-	-	(62,235,000)		62,235,000	-	-
1e	Workload	(322,951,233)			(322,951,233)	-	(87,758,667)			(87,758,667)	-
1f	Supplemental Academic Instruction Increase				-	-				-	-
1g	Transfer Funds from Gardiner Program - Add	189,901,004			189,901,004	-	189,901,004			189,901,004	-
1h	Gardiner Program Workload	21,000,000			21,000,000	-				-	-
1i	Additional Funds for FTE Reserve					-	274,392,586			274,392,586	-
2					-	-				-	-
3	TOTAL - FEFP	8,830,540,591	626,929,962	144,273,902	9,601,744,455	-	9,319,125,743	626,929,962	144,273,902	10,090,329,607	-
4											
5	CLASS SIZE REDUCTION	2,955,857,931	103,776,356	86,161,098	3,145,795,385	-	2,955,857,931	103,776,356	86,161,098	3,145,795,385	-
5a	Workload	(308,042,880)			(308,042,880)	-	(316,448,358)			(316,448,358)	-
6					-	-				-	-
7	TOTAL - CLASS SIZE REDUCTION	2,647,815,051	103,776,356	86,161,098	2,837,752,505	-	2,639,409,573	103,776,356	86,161,098	2,829,347,027	-
8											
8a	STUDENT RESERVE ALLOCATION				-	-				-	-
8b	Workload	464,279,626			464,279,626	-				-	-
8c					-	-				-	-
8d	TOTAL - STUDENT RESERVE ALLOCATION	464,279,626	-	-	464,279,626	-	-	-	-	-	-
8e											
9	TOTAL - FEFP	11,942,635,268	730,706,318	230,435,000	12,903,776,586	-	11,958,535,316	730,706,318	230,435,000	12,919,676,634	-

Division of Public Schools - State Grants/Non - FEFP

Appropriation Category		2021-22 PreK-12 Education, House Offer #1				2021-22 PreK-12 Education, Senate Offer #1			
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec
1	THE COACH AARON FEIS GUARDIAN PROGRAM	500,000		500,000	-	500,000		500,000	-
1a	Additional Funds	6,000,000		6,000,000	-	6,000,000		6,000,000	-
2									
3	TOTAL - THE COACH AARON FEIS GUARDIAN PROGRAM	6,500,000	-	6,500,000	-	6,500,000	-	6,500,000	-
4									
5	ASSISTANCE TO LOW PERFORMING SCHOOLS	4,000,000		4,000,000	-	4,000,000		4,000,000	-
6									
7	TOTAL - ASSISTANCE TO LOW PERFORMING SCHOOLS	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000	-
8									
9	TAKE STOCK IN CHILDREN	6,125,000		6,125,000		6,125,000		6,125,000	
10									
11	TOTAL - TAKE STOCK IN CHILDREN	6,125,000	-	6,125,000	-	6,125,000	-	6,125,000	-
12									
13	MENTORING/STUDENT ASSISTANCE INITIATIVES	8,397,988		8,397,988		8,397,988		8,397,988	
13a	Best Buddies Mentoring and Student Assistance Initiative (Senate Form 1198) (HB 2563)			-	-			-	-
13b	Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (Senate Form 1301)(HB 2739)	500,000		500,000	500,000	850,000		850,000	850,000
13c	Florida Youth Leadership, Mentoring and Character Education Pilot Program (HB 3977)	475,000		475,000	475,000			-	-
13d	YMCA State Alliance/YMCA Reads (Senate Form 1127) (HB 2277)	500,000		500,000	500,000	250,000		250,000	250,000
14									
15	TOTAL - MENTORING/STUDENT ASSISTANCE INITIATIVES	9,872,988	-	9,872,988	1,475,000	9,497,988	-	9,497,988	1,100,000
16									
17	COLLEGE REACH OUT	1,000,000		1,000,000	-	1,000,000		1,000,000	-
18									
19	TOTAL - COLLEGE REACH OUT	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-
20									
21	FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	2,700,000		2,700,000	-	2,700,000		2,700,000	-
22									
23	TOTAL - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	2,700,000	-	2,700,000	-	2,700,000	-	2,700,000	-
24									
25	SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS	5,000,000		5,000,000	-	5,000,000		5,000,000	-
26									
27	TOTAL - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	-
28									
29	EDUCATOR PROFESSIONAL LIABILITY INSURANCE	850,000		850,000	-	850,000		850,000	-
29a	Workload increase	58,000		58,000	-	58,000		58,000	-
30									
31	TOTAL - EDUCATOR PROFESSIONAL LIABILITY INSURANCE	908,000	-	908,000	-	908,000	-	908,000	-
32									
33	TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS	36,321		36,321	-	36,321		36,321	-
34									
35	TOTAL - TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS	36,321	-	36,321	-	36,321	-	36,321	-

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	2021-22 PreK-12 Education, House Offer #1				2021-22 PreK-12 Education, Senate Offer #1				
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	
36										36
37	RISK MANAGEMENT INSURANCE	476,178	48,391	524,569	-	476,178	48,391	524,569	-	37
38										38
39	TOTAL - RISK MANAGEMENT INSURANCE	476,178	48,391	524,569	-	476,178	48,391	524,569	-	39
40										40
41	AUTISM PROGRAM	9,400,000		9,400,000	-	9,400,000		9,400,000	-	41
42										42
43	TOTAL - AUTISM PROGRAM	9,400,000	-	9,400,000	-	9,400,000	-	9,400,000	-	43
44										44
45	REGIONAL EDUCATION CONSORTIUM SERVICES	1,750,000		1,750,000	-	1,750,000		1,750,000	-	45
45a	Regional Education Consortium Services			-	-			-	-	45a
46				-	-			-	-	46
47	TOTAL - REGIONAL EDUCATION CONSORTIUM SERVICES	1,750,000	-	1,750,000	-	1,750,000	-	1,750,000	-	47
48										48
49	TEACHER PROFESSIONAL DEVELOPMENT	16,669,426		16,669,426	-	16,669,426		16,669,426	-	49
49a	Computer Science and Teacher Bonuses Reduction			-	-	(10,000,000)		(10,000,000)	(10,000,000)	49a
49b	Florida Association of District School Superintendents Training	500,000		500,000	-	500,000		500,000	-	49b
50				-	-			-	-	50
51	TOTAL - TEACHER PROFESSIONAL DEVELOPMENT	17,169,426	-	17,169,426	-	7,169,426	-	7,169,426	(10,000,000)	51
52										52
53	STRATEGIC STATEWIDE INITIATIVES	3,640,000		3,640,000	-	3,640,000		3,640,000	-	53
53a	Blue Mission Reach Program (Senate Form 1888) (HB 3601)	250,000		250,000	250,000			-	-	53a
53b	Focus Statewide Data Collection and Student Information Solution (Senate Form 2039) (HB 3479)	2,220,000		2,220,000	2,220,000	250,000		250,000	250,000	53b
53c	Mental Health Assistance Allocation for Florida Virtual School (Senate Form 1117) (HB 2333)			-	-	300,000		300,000	300,000	53c
53d	School Bond Issuance Data Base (Senate Form 1096) (HB 2505)	670,223		670,223	670,223	500,000		500,000	500,000	53d
53e	School District Intensive Reading Initiative Pilot	13,241,860		13,241,860	8,359,202	19,204,055		19,204,055	9,124,721	53e
53f	Stay KidSafe! Elementary Safety Education and Human Trafficking Prevention (Senate Form 1202) (HB3191) - See Line 73ao for Senate			-	-			-	-	53f
54										54
55	TOTAL - STRATEGIC STATEWIDE INITIATIVES	20,022,083	-	20,022,083	11,499,425	23,894,055	-	23,894,055	10,174,721	55
56										56
57	GARDINER SCHOLARSHIP PROGRAM	189,901,004		189,901,004	-	189,901,004		189,901,004	-	57
57a	Workload Increase			-	-			-	-	57a
57b	Transfer Gardiner Scholarship Funds to the FEFP - Deduct	(189,901,004)				(189,901,004)		(189,901,004)	-	57b
58										58
59	TOTAL - GARDINER SCHOLARSHIP PROGRAM	-	-	189,901,004	-	-	-	-	-	59
60										60
61	READING SCHOLARSHIP ACCOUNTS	7,600,000		7,600,000	-	7,600,000		7,600,000	-	61
61a	Program Reduction	(7,600,000)		(7,600,000)	-	(7,600,000)		(7,600,000)	-	61a
61b	Nonrecurring Program Add	7,600,000		7,600,000	7,600,000					61b
62										62
63	TOTAL - READING SCHOLARSHIP ACCOUNTS	7,600,000	-	7,600,000	7,600,000	-	-	-	-	63
64										64

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	2021-22 PreK-12 Education, House Offer #1				2021-22 PreK-12 Education, Senate Offer #1				
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	
65	SCHOOLS OF HOPE	40,000,000		40,000,000	-	40,000,000		40,000,000	-	65
65a	Program Reduction			-	-	(20,000,000)		(20,000,000)	-	65a
66										66
67	TOTAL - SCHOOLS OF HOPE	40,000,000	-	40,000,000	-	20,000,000	-	20,000,000	-	67
68										68
69	COMMUNITY SCHOOL GRANT PROGRAM	7,180,571		7,180,571		7,180,571		7,180,571		69
70										70
71	TOTAL - COMMUNITY SCHOOL GRANT PROGRAM	7,180,571	-	7,180,571	-	7,180,571	-	7,180,571	-	71
72										72
73	SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	10,029,917		10,029,917	-	10,029,917		10,029,917	-	73
73a	Appropriations Project Reductions:									73a
73b	African American Task Force			-	-			-	-	73b
73c	Girl Scouts of Florida			-	-			-	-	73c
73d	Holocaust Task Force			-	-			-	-	73d
73e	State Science Fair			-	-			-	-	73e
73f	After-School All-Stars (Senate Form 1077) (HB 2569)	900,000		900,000	900,000	250,000		250,000	250,000	73f
73g	All Pro Dad's Fatherhood Involvement in Literacy and Family Engagement (Senate Form 1280) (HB 3055)	700,000		700,000	700,000	700,000		700,000	700,000	73g
73h	AMI Kids Career and Job Placement Program (Senate Form 1634) (HB 3705)	1,000,000		1,000,000	1,000,000	750,000		750,000	750,000	73h
73i	Arts for a Complete Education (Senate Form 1032) (HB 3285)	110,952		110,952	110,952	110,952		110,952	110,952	73i
73j	Breakthrough Miami (Senate Form 1067) (HB 2389)	500,000		500,000	500,000	250,000		250,000	250,000	73j
73k	City of Delray Beach - Summer Reading Books (Senate Form 1597) (HB 2875)			-	-	20,000		20,000	20,000	73k
73l	City of Delray Beach Learning Loss Recovery Tutorial Program (Senate Form 1309)	80,000		80,000	80,000	80,000		80,000	80,000	73l
73m	Coding in Color (Senate Form 1206) (HB 3169)			-	-	255,592		255,592	255,592	73m
73n	Community Based Post-COVID Acceleration Initiative (Senate Form 1251)	200,000		200,000	200,000	200,000		200,000	200,000	73n
73o	DUST - Developing Urban Sophisticated Technocrats (Senate Form 1875) (HB 3103)			-	-	250,000		250,000	250,000	73o
73p	Exploration of Culture and Humanities Options (ECHO) - Orlando (Senate Form 1777) (HB 3441)			-	-	350,000		350,000	350,000	73p
73q	Feeding Tampa Bay - FRESHforce Program (Senate Form 1303)	400,000		400,000	400,000	400,000		400,000	400,000	73q
73r	Florida Debate Initiative (Senate Form 1278) (HB 3625)	500,000		500,000	500,000	500,000		500,000	500,000	73r
73s	Florida Medal of Honor Memorial (HB 3803)	250,000		250,000	250,000			-	-	73s
73t	Florida Novice Teacher Professional Development (Senate Form 1378) (HB 3707)	275,000		275,000	275,000	275,000		275,000	275,000	73t
73u	Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521) (Also funded on line 88c)	150,000		150,000	150,000					73u
73v	Holocaust Memorial Miami Beach (Senate Form 1174) (HB 2339)	333,499		333,499	333,499	333,499		333,499	333,499	73v
73w	Hurricane Michael - Calhoun County Schools Portables (Senate Form 1457) (HB 3081) - See Line 88d for House			-	-	361,800		361,800	361,800	73w
73x	Kid's C.O.D.E. (Creative Online Development Education) (HB 3245)	185,000		185,000	185,000					73x
73y	Learning for Life (Senate Form 2074) (HB 2603)	500,000		500,000	500,000	250,000		250,000	250,000	73y
73z	Liberty County School District - Liberty County High School New Vocational Program (Senate Form 1444) (HB 3321)	150,000		150,000	150,000	150,000		150,000	150,000	73z
73aa	Li'l Abner Foundation Programs (Senate Form 1889)	173,292		173,292	173,292	173,292		173,292	173,292	73aa
73ab	Linking Educational Assets for Readiness Now (LEARN) (Senate Form 1085) (HB 2149)	200,000		200,000	200,000	200,000		200,000	200,000	73ab

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	2021-22 PreK-12 Education, House Offer #1				2021-22 PreK-12 Education, Senate Offer #1				
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	
73ac	Manatee Schools STEM Career Pathways Pilot (Senate Form 1083) (HB 3685)	950,000		950,000	950,000	750,000		750,000	750,000	73ac
73ad	Mentoring Tomorrow's Leaders - Broward County Public Schools (Senate Form 1331) (HB 3545)			-	-	400,000		400,000	400,000	73ad
73ae	National Flight Academy (Senate Form 1641) (HB 2087)	421,495		421,495	421,495	421,495		421,495	421,495	73ae
73af	New World School of the Arts (Senate Form 2115)	500,000		500,000	500,000	250,000		250,000	250,000	73af
73ag	NEFL 21st Century Workforce Development for Diversity and Inclusion in the Age of Automation (Senate Form 1287) (HB 3401)	975,000		975,000	975,000	600,000		600,000	600,000	73ag
73ah	Oasis Charter Schools STEM Makerspace Initiative (Senate Form 1840) (HB 2707)	350,000		350,000	350,000	250,000		250,000	250,000	73ah
73ai	Renewed Minds Educational Enrichment Program (HB 3175)	300,000		300,000	300,000			-	-	73ai
73aj	Safer, Smarter Schools (Senate Form 1648) (HB 3603)	2,000,000		2,000,000	2,000,000	2,000,000		2,000,000	2,000,000	73aj
73ak	St. John's Schools Classrooms to Careers/Flagships (Senate Form 2053)	50,000		50,000	50,000	50,000		50,000	50,000	73ak
73al	Security Funding in Jewish Day Schools (Senate Form 1431) (HB 2049) - See Line 88p for House	3,500,000		3,500,000	3,500,000	1,000,000		1,000,000	1,000,000	73al
73am	SEED School of Miami	1,536,582		1,536,582	1,536,582			-	-	73am
73an	State Academic Tourney (Senate Form 2040)	150,000		150,000	150,000	150,000		150,000	150,000	73an
73ao	Stay KidSafe! Elementary Safety Education and Human Trafficking Prevention (Senate Form 1202) (HB 3191) - See Line 53f for House			-	-	184,760		184,760	184,760	73ao
73ap	Summer Bridge Program in Hillsborough County Public Schools (Senate Form 1216) (HB 2033)	500,000		500,000	500,000	250,000		250,000	250,000	73ap
73aq	Tech Sassy Girlz (Senate Form 1424) (HB 3865)	100,000		100,000	100,000	100,000		100,000	100,000	73aq
73ar	Temple Israel Security Initiative (Senate Form 1826)	180,000		180,000	180,000	180,000		180,000	180,000	73ar
73as	The First Tee CHAMP for At-Risk and Dev Disabled (Senate Form 1122) (HB 3061)	350,000		350,000	350,000	350,000		350,000	350,000	73as
73at	The Florida Orchestra: Music Education for All (Senate Form 1576) (HB 3681)			-	-	600,000		600,000	600,000	73at
73au	The Overtown Youth Center (Senate Form 1806) (HB 3361)	1,000,000		1,000,000	1,000,000	400,000		400,000	400,000	73au
73av	Walton County and Ohana Institution Esports Program (Senate Form 2118) (HB 4083)	498,300		498,300	498,300			-	-	73av
73aw	Wayne Barton Study Center Academic Enrichment Program (Senate Form 2112) (HB 3675)			-	-	250,000		250,000	250,000	73aw
73ax	We Love Books Literacy Outreach Program (Senate Form 1342) (HB 4109)			-	-	50,000		50,000	50,000	73ax
73ay	Women of Tomorrow Mentoring & Scholarship Program (Senate Form 1612) (HB 2109)	500,000		500,000	500,000	250,000		250,000	250,000	73ay
73az	YMCA Youth in Government (Senate Form 1126) (HB 2295)	200,000		200,000	200,000	200,000		200,000	200,000	73az
73ba	YMCA of Central Florida - After School Programs & the Osceola YMCA Learning Center (Senate Form 1163) (HB 2899)			-	-	250,000		250,000	250,000	73ba
73bb	Youth at Risk (Senate Form 1013) (HB 4105)	275,000		275,000	275,000					73bb
74										74
75	TOTAL - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	30,974,037	-	30,974,037	20,944,120	24,826,307	-	24,826,307	14,796,390	75
76										76
77	EXCEPTIONAL EDUCATION	3,069,462	2,333,354	5,402,816	-	3,069,462	2,333,354	5,402,816	-	77
77a	Learning Through Listening - Florida (Senate Form 1372) (HB 3629)	150,000		150,000	150,000	150,000		150,000	150,000	77a
77b	Pepin Academies Foundation (Senate Form 2060)	1,500,000		1,500,000	1,500,000	250,000		250,000	250,000	77b
77c	Special Olympics Florida - Unified Champion Schools Program (Senate Form 1680) (HB 2323)	250,000		250,000	250,000	250,000		250,000	250,000	77c
77d	The Family Café (Senate Form 1014) (HB 3829)	600,000		600,000	600,000	400,000		400,000	400,000	77d
78										78

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	2021-22 PreK-12 Education, House Offer #1				2021-22 PreK-12 Education, Senate Offer #1				
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	
79	TOTAL - EXCEPTIONAL EDUCATION	5,569,462	2,333,354	7,902,816	2,500,000	4,119,462	2,333,354	6,452,816	1,050,000	79
80										80
81	FL SCHOOL FOR THE DEAF & THE BLIND	50,694,603	4,730,102	55,424,705	-	50,694,603	4,730,102	55,424,705	-	81
81a	Best and Brightest Program Elimination			-	-			-	-	81a
81b	Restore Nonrecurring Funds for Teacher Salary Increase	189,143		189,143	-	189,143		189,143	-	81b
82										82
83	TOTAL - FL SCHOOL FOR THE DEAF & THE BLIND	50,883,746	4,730,102	55,613,848	-	50,883,746	4,730,102	55,613,848	-	83
84										84
85	TR/DMS/HR SVCS/STW CONTRACT	205,170	40,489	245,659	-	205,170	40,489	245,659	-	85
86				-	-			-	-	86
87	TOTAL - TR/DMS/HR SVCS/STW CONTRACT	205,170	40,489	245,659	-	205,170	40,489	245,659	-	87
88										88
88a	LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FCO PUBLIC SCHOOLS SPECIAL PROJECTS									88a
88b	Building Hope for People with Autism on the Treasure Coast (Senate Form 1606) (HB 3357)	1,340,000		1,340,000	1,340,000	400,000		400,000	400,000	88b
88c	Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521) (Also funded on line 73u)	200,000		200,000	200,000			-	-	88c
88d	Hurricane Michael - Calhoun County Schools Portables (Senate Form 1457) (HB 3081) - See Line 73w for Senate	361,800		361,800	361,800					88d
88e	Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System (Senate Form 1749) (HB 3079)	400,000		400,000	400,000	400,000		400,000	400,000	88e
88f	School Hardening Grants	42,000,000		42,000,000	42,000,000	42,000,000		42,000,000	42,000,000	88f
88g	Walton County School District Magnet Innovation Center (Senate Form 1535) (HB 4077)	500,000		500,000	500,000	500,000		500,000	500,000	88g
88h										88h
88i	TOTAL - FCO PUBLIC SCHOOLS SPECIAL PROJECTS	44,801,800	-	44,801,800	44,801,800	43,300,000	-	43,300,000	43,300,000	88i
88j										88j
88k	LOCAL GOVTS & NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE & CONSTRUCTION									88k
88l	Kids in Positive Places (Senate Form 2016) (HB 3311)	500,000		500,000	500,000	240,000		240,000	240,000	88l
88m	Learning Independence for Tomorrow, Inc. (LIFT) Campus (Senate Form 1035) (HB 2229)	800,000		800,000	800,000			-	-	88m
88n	Police Athletic League of St. Petersburg Renovation (Senate Form 1223) (HB 2507)	2,000,000		2,000,000	2,000,000	250,000		250,000	250,000	88n
88o	Safe & Secure Campus - Jewish Federation Sarasota Manatee (Senate Form 1299)	1,000,000		1,000,000	1,000,000	250,000		250,000	250,000	88o
88p	Security Funding in Jewish Day Schools (Senate Form 1431) (HB 2049) - See Line 73al for Senate	500,000		500,000	500,000			-	-	88p
88q	Temple Israel Security Initiative (Senate Form 1826)(Also funded on line 73ar)	320,000		320,000	320,000	320,000		320,000	320,000	88q
88r										88r
88s	TOTAL - FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	5,120,000	-	5,120,000	5,120,000	1,060,000	-	1,060,000	1,060,000	88s
88t										88t
88u	TOTAL, STATE GRANTS/NON-FEFP	277,294,782	7,152,336	474,348,122	93,940,345	230,032,224	7,152,336	237,184,560	61,481,111	88u

Division of Public Schools Federal Grants - K-12 Programs

Appropriation Category	2021-22 PreK-12 Education, House Offer #1				2021-22 PreK-12 Education, Senate Offer #1			
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec
1 PROJECTS, CONTRACTS, & GRANTS		3,999,420	3,999,420	-		3,999,420	3,999,420	-
2			-	-			-	-
3 TOTAL - PROJECTS, CONTRACTS, & GRANTS	-	3,999,420	3,999,420	-	-	3,999,420	3,999,420	-
4								
5 FEDERAL GRANTS & AIDS		1,865,219,631	1,865,219,631	-		1,865,219,631	1,865,219,631	-
5a Additional Trust Authority		417,260,988	417,260,988	281,911,236		417,260,988	417,260,988	281,911,236
5b Elementary and Secondary School Emergency Relief Fund (ESSER) - Nonenrollment assistance allocation		112,329,220	112,329,220	112,329,220			-	-
5c Elementary and Secondary School Emergency Relief Fund (ESSER) - Academic assistance allocation		561,646,121	561,646,121	561,646,121			-	-
5d Elementary and Secondary School Emergency Relief Fund (ESSER) - Technology assistance allocation		140,411,531	140,411,531	140,411,531			-	-
5e Lump Sum - Elementary and Secondary School Emergency Relief Fund (ESSER)		1,993,843,734	1,993,843,734	1,993,843,734			-	-
6			-	-			-	-
7 TOTAL - FEDERAL GRANTS & AIDS	-	5,090,711,225	5,090,711,225	3,090,141,842	-	2,282,480,619	2,282,480,619	281,911,236
8								
9 DOMESTIC SECURITY		5,409,971	5,409,971	-		5,409,971	5,409,971	-
10			-	-			-	-
11 TOTAL - DOMESTIC SECURITY	-	5,409,971	5,409,971	-	-	5,409,971	5,409,971	-
12								
13 TOTAL, FEDERAL GRANTS K-12 PROGRAMS	-	5,100,120,616	5,100,120,616	3,090,141,842	-	2,291,890,010	2,291,890,010	281,911,236

Division of Public Schools - Educational Media & Technology Services

	Appropriation Category	2021-22 PreK-12 Education, House Offer #1				2021-22 PreK-12 Education, Senate Offer #1				
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	
1	CAPITOL TECHNICAL CENTER	224,624		224,624	-	224,624		224,624	-	1
2				-	-			-	-	2
3	TOTAL - CAPITOL TECHNICAL CENTER	224,624	-	224,624	-	224,624	-	224,624	-	3
4										4
5	PUBLIC BROADCASTING	9,714,053		9,714,053	-	9,714,053		9,714,053	-	5
5a	Public Television Stations Reduction			-	-			-	-	5a
5b	Public Radio Stations Appropriations Project Reduction			-	-			-	-	5b
6				-	-			-	-	6
7	TOTAL - PUBLIC BROADCASTING	9,714,053	-	9,714,053	-	9,714,053	-	9,714,053	-	7
8										8
9	TOTAL - ED MEDIA & TECH SERVICES	9,938,677	-	9,938,677	-	9,938,677	-	9,938,677	-	9

State Board of Education

Appropriation Category		2021-22 PreK-12 Education, House Offer #1					2021-22 PreK-12 Education, Senate Offer #1				
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1	SALARIES & BENEFITS	930.00	22,749,389	48,938,444	71,687,833	-	930.00	22,749,389	48,938,444	71,687,833	-
1a	Vacant Position Reductions	(39.00)	(319,469)	(1,479,825)	(1,799,294)	-					
1b	Adjustment Based on Available Federal Elementary and Secondary School Emergency Relief (ESSER) funds		(8,564,710)	8,564,710	-	-					
1c	CS/HB 1505 - Workforce Programs and Services CS/HB 1507 - Workforce Related Programs and Services	4.00	364,433		364,433	-					
2					-	-					
3	TOTAL - SALARIES & BENEFITS	895.00	14,229,643	56,023,329	70,252,972	-	930.00	22,749,389	48,938,444	71,687,833	-
4											
5	OTHER PERSONAL SERVICES		242,954	1,119,259	1,362,213	-		242,954	1,119,259	1,362,213	-
6					-	-					
7	TOTAL - OTHER PERSONAL SERVICES		242,954	1,119,259	1,362,213	-		242,954	1,119,259	1,362,213	-
8											
9	EXPENSES		4,295,240	8,252,560	12,547,800	-		4,295,240	8,252,560	12,547,800	-
9a	CS/HB 1505 - Workforce Programs and Services CS/HB 1507 - Workforce Related Programs and Services		40,400		40,400	16,504					
9b	Just Read! Florida Reduction				-	-		(1,000,000)		(1,000,000)	-
10					-	-					
11	TOTAL - EXPENSES		4,335,640	8,252,560	12,588,200	16,504		3,295,240	8,252,560	11,547,800	-
12											
13	OPERATING CAPITAL OUTLAY		45,970	543,030	589,000	-		45,970	543,030	589,000	-
14					-	-					
15	TOTAL - OPERATING CAPITAL OUTLAY		45,970	543,030	589,000	-		45,970	543,030	589,000	-
16											
16a	LUMP SUM				0	-				0	-
16b	Federal Elementary and Secondary School Emergency Relief (ESSER) Fund - State Education Agency Reserve			250,275,365	250,275,365	250,275,365					
16c	TOTAL - LUMP SUM		0	250,275,365	250,275,365	250,275,365		0	0	-	-
16d											
17	ASSESSMENT & EVALUATION		68,796,316	56,253,144	125,049,460	-		68,796,316	56,253,144	125,049,460	-
17a	Adjustment Based on Available Federal Elementary and Secondary School Emergency Relief (ESSER) funds		(11,287,804)	11,287,804	-	-					
17b	HB 7011 - Student Literacy			8,000,000	8,000,000	8,000,000					
17c	Reduction to Assessments and Evaluation		(5,847,441)		(5,847,441)	-		(5,847,441)		(5,847,441)	-
18					-	-					
19	TOTAL - ASSESSMENT & EVALUATION		51,661,071	75,540,948	127,202,019	8,000,000		62,948,875	56,253,144	119,202,019	-
20											
21	TRANSFER TO DIV OF ADMIN HEARINGS		171,900		171,900	-		171,900		171,900	-
21a	DOAH Adjustment		88,976		88,976	-		88,976		88,976	-
22					-	-					
23	TOTAL - TRANSFER TO DIV OF ADMIN HEARINGS		260,876	-	260,876	-		260,876	-	260,876	-
24											
25	CONTRACTED SERVICES		13,090,599	24,657,313	37,747,912	-		13,090,599	24,657,313	37,747,912	-
25a	Adjustment Based on Available Federal Elementary and Secondary School Emergency Relief (ESSER) funds		(13,090,599)	13,090,599	-	-					
25b	HB 7011 - Student Literacy			6,500,000	6,500,000	6,500,000					
25c	New Worlds Reading Initiative				-	-					

State Board of Education

	Appropriation Category	2021-22 PreK-12 Education, House Offer #1					2021-22 PreK-12 Education, Senate Offer #1					
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	
25d	Number One Standards Teacher Professional Development				-	-				-	-	25d
26					-	-				-	-	26
27	TOTAL - CONTRACTED SERVICES		-	44,247,912	44,247,912	6,500,000		13,090,599	24,657,313	37,747,912	-	27
28												28
29	ED FACILITIES RES & DEV PROJECTS			200,000	200,000	-			200,000	200,000	-	29
30					-	-				-	-	30
31	TOTAL - ED FACILITIES RES & DEV PROJECTS		-	200,000	200,000	-		-	200,000	200,000	-	31
32												32
33	RISK MANAGEMENT INSURANCE		107,245	306,374	413,619	-		107,245	306,374	413,619	-	33
34					-	-				-	-	34
35	TOTAL, RISK MANAGEMENT INSURANCE		107,245	306,374	413,619	-		107,245	306,374	413,619	-	35
36												36
37	TR/DMS/HR SERVICES STW CONTRACT		118,567	201,842	320,409	-		118,567	201,842	320,409	-	37
37a	CS/HB 1505 - Workforce Programs and Services		1,320		1,320	-				-	-	37a
37a	CS/HB 1507 - Workforce Related Programs and Services											37a
38					-	-				-	-	38
39	TOTAL - TR/DMS/HR SERVICES STW CONTRACT		119,887	201,842	321,729	-		118,567	201,842	320,409	-	39
40												40
41	STATE DATA CENTER - DMS		108,113	139,544	247,657	-		108,113	139,544	247,657	-	41
42					-	-				-	-	42
43	TOTAL, DATA PROCESSING SERVICES/STATE DATA CENTER (DMS)		108,113	139,544	247,657	-		108,113	139,544	247,657	-	43
44												44
45	DATA PROCESSING SERVICES / EDU TECH / INFO SVCS		5,502,346	8,981,249	14,483,595	-		5,502,346	8,981,249	14,483,595	-	45
45a	CS/HB 1505 - Workforce Programs and Services		43,712		43,712	-				-	-	45a
45a	CS/HB 1507 - Workforce Related Programs and Services											45a
46					-	-				-	-	46
47	TOTAL, DATA PROCESSING SERVICES / EDU TECH / INFO SVCS		5,546,058	8,981,249	14,527,307	-		5,502,346	8,981,249	14,483,595	-	47
48												48
49	DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER		1,838,332	5,232,625	7,070,957	-		1,838,332	5,232,625	7,070,957	-	49
50					-	-				-	-	50
51	TOTAL, DP SERVICES/NORTHWEST REGIONAL DATA CENTER		1,838,332	5,232,625	7,070,957	-		1,838,332	5,232,625	7,070,957	-	51
52												52
53	TOTAL, STATE BOARD OF EDUCATION	895.00	78,495,789	451,064,037	529,559,826	264,791,869	930.00	110,308,506	154,825,384	265,133,890	-	53
54												54
55	SALARY RATE ADJUSTMENT				50,945,244	-				50,945,244	-	55
56												56
57	TOTAL, SALARY RATE ADJUSTMENTS		-	-	50,945,244	-		-	-	50,945,244	-	57

2021-2022 FEFP - SENATE CONF. OFFER #1, APRIL 19, 2021
Public Schools Funding Summary, Comparison with 2020-21
Total All Districts

	2020-2021 4th Calc EO 7	2021-2022 Senate Conf. Offer #1	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
1 <u>Major FEFP Formula Components</u>				
2 Unweighted FTE	2,814,128.67	2,868,388.86	54,260.19	1.93%
3 Weighted FTE	3,092,968.72	3,163,500.13	70,531.41	2.28%
4				
5 School Taxable Value (Tax Roll)	2,301,972,931,658	2,369,515,452,989	67,542,521,331	2.93%
6				
7 Required Local Effort Millage	3.720	3.720	0.000	0.00%
8 Discretionary Millage	0.748	0.748	0.000	0.00%
9 <u>Total Millage</u>	4.468	4.468	0.000	0.00%
10				
11 Base Student Allocation	4,319.49	4,399.83	80.34	1.86%
12				
13 <u>FEFP Detail</u>				
14 WFTE x BSA x DCD (Base FEFP)	13,369,960,681	13,928,183,815	558,223,134	4.18%
15 Teacher Salary Increase Allocation	500,000,000	500,000,000	0	0.00%
16 Sparsity Supplement	54,796,831	55,500,000	703,169	1.28%
17 Discretionary Contribution	37,288,348	35,591,194	(1,697,154)	-4.55%
18 .748 Mill Compression	262,116,216	270,900,495	8,784,279	3.35%
19 Safe Schools Allocation	180,000,000	180,000,000	0	0.00%
20 Supplemental Academic Instruction	700,001,348	714,704,630	14,703,282	2.10%
21 Turnaround Supplemental Services Allocation	24,383,050	24,383,050	0	0.00%
22 Mental Health Assistance Allocation	100,000,000	110,000,000	10,000,000	10.00%
23 Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
24 ESE Guaranteed Allocation	1,035,304,654	1,064,584,063	29,279,409	2.83%
25 DJJ Supplemental Allocation	5,075,450	5,204,466	129,016	2.54%
26 Student Transportation Allocation	449,966,033	458,641,984	8,675,951	1.93%
27 Instructional Materials Allocation	236,574,333	241,135,805	4,561,472	1.93%
28 Teachers Classroom Supplies Allocation	54,143,375	54,143,375	0	0.00%
29 Virtual Education Contribution	13,535	0	(13,535)	-100.00%
30 Digital Classrooms Allocation	8,000,000	8,000,000	0	0.00%
31 Federally-Connected Student Supplement	13,999,453	14,092,345	92,892	0.66%
32 <u>Funding Compression & Hold Harmless</u>	68,000,000	50,256,075	(17,743,925)	-26.09%
33 <u>Total FEFP</u>	17,229,623,307	17,845,321,297	615,697,990	3.57%
34				
35 <u>Less: Required Local Effort</u>	8,016,904,590	8,219,285,280	202,380,690	2.52%
36				
37 Gross State FEFP Funds	9,212,718,717	9,626,036,017	413,317,300	4.49%
38 Funding Adjustment	540,878,164	0	(540,878,164)	
39 <u>Proration to Appropriation</u>	(60,892,079)	0	60,892,079	-100.00%
40 <u>Net State FEFP Funds</u>	9,692,704,802	9,626,036,017	(66,668,785)	-0.69%
41				
42 <u>Class Size Reduction Allocation</u>	3,145,795,385	2,829,347,027	(316,448,358)	-10.06%
43				
44 <u>Total State Funding</u>	12,838,500,187	12,455,383,044	(383,117,143)	-2.98%
45				
46 <u>Local Funding</u>				
47 Total Required Local Effort	8,016,904,590	8,219,285,280	202,380,690	2.52%
48 <u>.748 Mill Discretionary Local Effort</u>	1,653,000,725	1,701,501,660	48,500,935	2.93%
49 <u>Total Local Funding</u>	9,669,905,315	9,920,786,940	250,881,625	2.59%
50				
51 <u>Total Funding</u>	22,508,405,502	22,376,169,984	(132,235,518)	-0.59%
52 <u>Total Funds per FTE</u>	7,998.36	7,800.95	(197.41)	-2.47%
53 <u>Equitable Comparison</u>				
54 <u>Deduct One-time Em Order 07 Supplement</u>	(681,007,538)	0	681,007,538	
55 <u>Total Funding w/o One-time Supplement</u>	21,827,397,964	22,376,169,984	548,772,020	2.51%
56 <u>Total Funds per FTE w/o One-time Suppl.</u>	7,756.36	7,800.95	44.59	0.57%
57 <u>Unallocated Reserve for Additional FTE</u>		464,293,590	464,293,590	
58 <u>Grand Total FEFP Funds</u>	21,827,397,964	22,840,463,574	1,013,065,610	4.64%